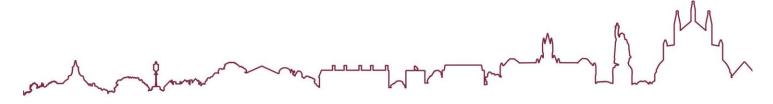
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CAB3216 - Appendix 6			
Use of Right to Buy Receipts - Capital Expenditure Requirement to March 2020			
Right to Buy 1-4-1 receipts to be	e utilised by M	larch 2020	£1,275,000
Capital Expenditure Requirement		£4,250,000	
RTB 1-4-1 Receipt Allocation		£1,275,000 30% of Capital Expenditure	
Capital Expenditure Predictions		Conital	Use of
1. Approved New Build Schemes & Acquisition		<u>Capital</u> ons Expenditure	<u>1-4-1</u> <u>Receipts</u>
Dolphin Hill, Twyford		£184,000	£55,200
Rawlings Road, Winchester		£250,000	£75,000
Hookpit, Kingsworthy		£1,230,000	£369,000
1a Stuart Crescent (RTB Buyback)		£190,000	£57,000
15 Braxton House (RTB Buyback)		£191,000	£57,300
Wickham CLT (Agreed Contribution)		£205,000	£61,500
		£2,250,000	£675,000
2. Potential Acquisitions			
a) Acquisitions with Development Potential			
Corner House, Winchester	Estimate	£700,000	£210,000
(Former Public House) Boyne Rise, Kingsworthy	Estimate	£700,000	£210,000
(Bungalow site) Westman Road, Weeke	Estimate	£400,000	£120,000
(3 Bed Semi with Land)			
b) Market Purchases & Former Council Property Buybacks			
The Mews, Colden Common (3 Bed Semi)	Estimate	£300,000	£90,000
Buddens Road, Wickham (3 Bed Semi)	Estimate	£400,000	£120,000
Firmstone Road, Winchester (2 Bed Terrace)	Estimate	£300,000	£90,000
25 Oglander Road, Winchester (1 Bed Flat)	Estimate	200,000	£60,000
(1 Dea Flat)		£3,000,000	£900,000
Total Capital Expenditure		£5,250,000	£1,575,000

